

*Program 010***SPI - Office of the Superintendent of Public Instruction****Recommendation Summary***Dollars in Thousands*

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	239.8	42,022	93,950	135,972
Supplemental Changes				
Charter Schools		(130)		(130)
Special Education Lawsuit		450		450
Federal Funding Adjustment			3,405	3,405
Subtotal - Supplemental Changes		320	3,405	3,725
Total Proposed Budget	239.8	42,342	97,355	139,697
Difference		320	3,405	3,725
Percent Change	0.0%	0.8%	3.6%	2.7%

Supplemental Changes**Charter Schools**

Charter school legislation from the 2004 session was not enacted because it failed to pass as Referendum 55 on the November general election ballot. Funding to implement this legislation is removed, which affects the Charter School activity.

Special Education Lawsuit

Eleven school districts have filed a lawsuit in Thurston County Superior Court claiming the state has underfunded special education based on an unconstitutional funding system. This lawsuit will require additional services from the Attorney General's Office, which will be billed to the Office of the Superintendent of Public Instruction. The Administration activity is affected by this change.

Federal Funding Adjustment

The Superintendent of Public Instruction has submitted revised estimates of federal grants and allocations for education programs. This item affects multiple activities. (General Fund-Federal)